

TIL LIMITED

₹ in Lakhs

AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2011

Sr No	Particulars	Year ended 31st March 2011	Previous Accounting year ended 31st March 2010
1. a	Net Sales/Income from Operations	137,513	105,457
b	Other Operating Income	546	869
	Total Operating Income (a+b)	138,059	106,326
2	Expenditure		
a	(Increase)/Decrease in Stock in Trade and Work-in-Progress	(12,123)	(2,310)
b	Consumption of Raw Materials	15,702	13,008
c	Purchase of Traded Goods	101,572	67,536
d	Employee Cost	10,447	9,140
e	Depreciation (including amortisation)	2,069	1,935
f	Other Expenditure	9,704	6,560
g	Total	127,371	95,869
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	10,688	10,457
4	Other Income	329	279
5	Profit before Interest and Exceptional Items (3+4)	11,017	10,736
6	Interest	2,011	1,600
7	Profit after Interest but before Exceptional Items (5-6)	9,006	9,136
8	Exceptional Items	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	9,006	9,136
10	Tax Expenses	2,986	3,183
11	Net Profit(+)/Loss(-) from Ordinary Activities after Tax (9-10)	6,020	5,953
12	Extraordinary Item (net of tax expenses)	-	-
13	Net Profit(+)/Loss(-) for the period (11-12)	6,020	5,953
14	Paid-up Equity Share Capital (Face Value of ₹ 10/- each)	1,003	1,003
15	Reserves Excluding Revaluation Reserve (As per Balance Sheet of Previous Accounting Year)	31,108	25,893
16	Earnings per share (EPS) (₹)		
a	- Basic	60.01	59.35
b	- Diluted	60.01	59.35
17	Public Shareholding		
	- Number of Shares	4,845,662	4,925,162
	- Percentage of Shareholding	48.31%	49.10%
18	Promoters and Promoter Group Shareholding		
a	Pledged/Encumbered		
	- Number of shares	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL
b	Non-encumbered		
	- Number of shares	5,184,603	5,105,103
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	51.69%	50.90%

Audited Consolidated Segment wise Revenue, Results and Capital Employed, as per Clause 41 of the Listing Agreement.

Sr No	Particulars	Year ended 31st March 2011	Previous Accounting year ended 31st March 2010
1	Segment Revenue:		
	a) Material Handling Solutions	20,686	16,991
	b) Construction and Mining Solutions	84,593	64,630
	c) Power Systems Solutions	32,780	24,705
	Total Income from Operations	138,059	106,326
	Less : Inter Segment Revenue	-	-
	Add : Un-allocable Income	329	279
	Total Income	138,388	106,605
2	Segment Results :		
	Profit(+)/Loss(-) before tax and interest from each segment:		
	a) Material Handling Solutions	2,626	3,839
	b) Construction and Mining Solutions	5,143	6,950
	c) Power Systems Solutions	2,919	2,857
	Total	10,688	13,646
	Add / (Less) : i) Interest	(2,011)	(1,600)
	: ii) Other Un-allocable expenditure net off Un-allocable income	329	(2,910)
	Total Profit Before Tax	9,006	9,136
3	Capital Employed : (Segment Assets - Segment Liabilities)		
	a) Material Handling Solutions	17,036	9,249
	b) Construction and Mining Solutions	27,159	20,224
	c) Power Systems Solutions	13,563	10,542
	d) Un-allocable (not directly attributable to segments)	(820)	(879)
	Total	56,938	39,136

NOTES :**1 AUDITED STAND-ALONE INFORMATION PERTAINING TO TIL LIMITED**

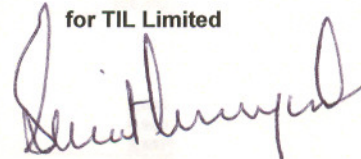
₹ in Lakhs

Sr No	Particulars	Year ended 31st March 2011	Previous Accounting year ended 31st March 2010
I	Total Operating Income	20,686	85,480
II	Profit from Ordinary Activities before tax	4,201	7,549
III	Net Profit for the period	3,120	4,687

- 2 The above audited consolidated financial results of TIL Limited (the 'Company') and its subsidiaries (comprising Tractors India Private Limited, TIL Overseas Pte. Limited, Myanmar Tractors Limited and Tractors Nepal Private Limited), drawn in terms of Clause 41 of the 'Listing Agreement' has been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 17th May, 2011 at Kolkata.
- 3 The audited stand-alone financial results of the Company are being forwarded to the Stock Exchanges (BSE, NSE and CSE) for uploading on their respective websites and the same are also made available on the Company's website viz. www.tilindia.in.
- 4 Business Segments of TIL Limited and its subsidiaries comprises :
- a. Material Handling Solutions - engaged in manufacturing and marketing of various Material Handling Equipments namely Mobile Cranes, Port Equipments, Self Loading Truck Cranes etc. and dealing in spares and providing services to related equipments.
 - b. Construction and Mining Solutions - engaged as a dealer for Caterpillar Inc. USA for their earthmoving, construction mining equipments, spares etc. and providing related services in Eastern and Northern India, Bhutan, Nepal and Myamnar.
 - c. Power Systems Solutions - engaged in assembly, supply, erection and commissioning of Generating Sets powered by Caterpillar engines and dealing in spares and providing related services in Eastern and Northern India, Bhutan, Nepal and Myamnar.
- 5 During the quarter ended 31st March, 2011 no investor complaint was received by the Company. There were no investor complaints pending at the beginning of the quarter and at the end of the quarter.
- 6 The Board of Directors have recommended Dividend @ ₹ 6/- each on Equity Shares (Face Value of Rs. 10/- each) for the Financial year ended 31st March 2011.
- 7 Previous year's figures have been rearranged / regrouped wherever necessary, to conform to those of the current period.

Registered Office :
1, Taratolla Road,
Kolkata 700 024.
17th May, 2011

for TIL Limited



Sumit Mazumder
Vice Chairman & Managing Director